

Coastal Regional Commission Urban Glynn County Fixed Route Transit System

The Coastal Regional Commission in coordination with the MPO proposes a fixed-route transit system to satisfy the public transportation needs of Brunswick and urban Glynn County identified in the Transit Implementation Plan, published February 2009. The Coastal Regional Commission currently facilitates a regional rural public transit system that is available in the rural areas of Glynn County and the additional nine counties of coastal Georgia. The rural transits system's funding limits its service to people outside of urban area.

The residents, workers, and visitors of the urban areas of Brunswick and Glynn County are currently without public transportation choices. It is the goal of the MPO and the Coastal Regional Commission to close the gap in service in Glynn County through implementation of a fixed route transit program to operate in the urban areas of Brunswick and Glynn County. This service will work in conjunction with the rural public transit system already operating in Glynn County.

The fixed- route transit system will run on the attached routes, constructed using the most recent feasibility study approved by the Brunswick Area Transportation committee and the city/county commissions. The fixed-route system will be administered and operated by the Coastal Regional Commission in cooperation with the Brunswick/ Glynn County MPO and Community Development Department. The implementation of this project offers greater service to the citizens of Brunswick and Glynn County and make for a more livable community.

Total Project Budget

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|----------------------------------|----------------------------|
| Total Capital Expenditure..... | \$241,520 |
| Buses | 3 Buses @ \$43,140 |
| Signage and Amenities..... | 30 bus stops, six shelters |
| Total Operating Cost..... | \$227,199 |
| Driver Salaries..... | \$79,560 |
| Annual Insurance Cost..... | \$6,600 |
| Annual Vehicle Maintenance... | \$3,600 |
| Annual Fuel Cost..... | \$74,439 |
| Program Administration..... | \$63,000 |
| Total Project Cost..... | \$468,719 |

Budget Narrative

Total Capital Expenditures \$241,520

This cost was derives from the purchase cost of three twenty passenger Goshen Coaches and the necessary signage and amenities to outfit the fixed route transit system with thirty bus stops and six shelters. The per unit bus cost is \$43,140. A quote and floor plan with dimensions are attached. The cost to provide signage and amenities for the route came from the 2009 Transit Implementation Plan.

The Coastal Regional Commission has applied for FTA State of Good Repair Bus and Bus Facilities Initiative Funds to off set this cost. The grant has an 80/20 cost share. The Coastal Regional Commission will provide the 20 percent match for the portion of the grant that will cover the buses and the remainder will come from local contribution.

Total Operating Cost \$227,199

- The driver's salaries are based on five fulltime drivers working five days a week making \$8.50 an hour.
- Annual insurance cost is calculated at \$2,200 a vehicle
- Vehicle maintenance is calculated at \$100 a month per vehicle
- Annual fuel cost is calculated at three buses collectively running 8,702.2 miles a year at 7 miles a gallon, \$3 a gallon gas.
- The program administration cost includes the grant preparation to cover DOT and FTA funding for the project, a supervisor for the driver, day to day administration of the program.

50 percent of the operating cost will be paid for by FTA section 5307 funding designated for small urban transit systems, and the remaining will be paid by local contribution.