

**SPLOST 2016 - PROJECT STATUS REPORT - Financial updates through 10/17/2021**

Project Name	Location	Revised Budget (INCLUDES Additional Funding Sources that are Non-SPLOST)	Total Expenditures & Encumbrances Life of Project	Budget Remaining or Excess Funds in Complete Projects	Scope of Project	Current Status	Challenges
<b>Road Infrastructure-Resurfacing</b>	Major Roads and Residential Streets - Includes LMIG	9,993,909	9,091,679	902,230	Resurface roads and widen road shoulders of 10.76 miles throughout Glynn County. Project awarded to Seaboard Construction for \$1,752,335.73. Funding is provided by GDOT LMIG 2021 and additional \$898,065.57 to the line item SPLOST budget.	LMIG 2017 - complete; 31 roads LMIG 2018 - complete; 34 roads LMIG 2019 - complete: 52 roads LMIG 2020 - complete: 25 roads - Jan 28, 2021 LMIG 2021 - complete- 50 roads - Road widening on Kingsway after Labor Day. Received LMIG 2021	
	Canal Rd (Spur 25 to Glynnco) Improvements	4,000,000	576,726	3,423,274	Canal Rd widening and intersection improvement	Finalizing negotiations on remaining 2 parcels	ROW Acquisition/Alignment. Wetland Permitting needed. Waiting on Final Comments for REP
	Dungeness Dr Extension to Southport Pkwy	400,000	-	400,000	Meeting with GDOT this week to go over questions they have on the scope they are preparing.	Concept plan received from GDOT for improvements in HWY-17 staff ok with concept. emailed to BOC for Consideration. Budget Cost Estimate is \$300k	ROW Acquisition needed - 150 ft ROW for road and ditches
<b>Dirt Road Paving</b>	Pennick Rd (4.68 miles)	5,497,815	5,497,815	-	Low Bid - Riverstone Construction, LLC Jacksonville, FL - \$5,216,127 - Approved by BOC Aug 5, 2021	Right of way clearing started Sept 7, 2021; debris burning started 6 Oct; Silt Fencing 11 Oct; Andrews Hauling 12 or 13 OCT	Inst all additional cross drainage, road build up and paving 2 miles from south to north
<b>Intersection Improvements</b>	Spur 25/Altama Conn	3,448,717	3,448,717	-	Cypress Mill to Scranton Connector	Plans 100%. GDOT permit approved Jan 19, 2021; ROW acquisition near completion. Bid approved by BOC on 2 Jun 21 - still finalizing easements and ROW	Due to ROW acquisition delays, price increasing on project - requesting change order in October

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Sidewalks	Harry Driggers North (Needwood to Hwy 17)	957,020	957,020	-	Install sidewalk along Glynnco Parkway from Gateway to Notting Hill Drive. Install sidewalk from Needwood School to Hwy-17	GA Power scheduling pole relocation then contractor to mobilize	ROW Acquisition needed from Carriage Gate and TE funded
	Harry Driggers Blvd South	209,714	209,714	-		contractor is reluctant to enter into contract for work. GC Staff is meeting to go over alternatives decide how to move project	
	Frederica Rd	490,000	211,423	278,577	Bid Awarded to Allen Owens of Blackshear, GA for 436,380	Work started June 2, 2021	Working for permit to start on Frederica Road Currently in Sea Palms area; new sidewalks on westside to Redfern and near Frederica Demere Roundabout are complete
Drainage Projects	College Park Drainage Outfall Improvements	1,000,000	262,424	737,576	Construction of College Park outfall	Staff is updating CDBG Scope to include all phases anticipating taking advantage of additional funds available from State.	City coordination & involvement
	Chapel Crossing Rd Drainage Improvements	350,000	-	350,000	Construction of Chapel Crossing drainage improvements; coordinated effort with Federal Law Enforcement Training Center (FLETC)	Revised MOU under review by FLETC	FLETC coordination
	Golden Isles Pkwy Extension Drainage Improvements	2,100,000	76,060	2,023,940	Study, design and construction	Phase 1 engineering services to July FC. Phase 2 design services out to bid	Large area with a lot of options being considered for development
	Hornet Dr Drainage Outfall Improvements	800,000	107,800	692,200	Engineering, permitting - 120 and construction; added on to Splost 5 South Palm drainage project due to proximity and cost effectiveness.	Project ready to go. Will bid with South Palm per agreement with GDOT.	COE, CMPA and GDOT permitting
Bridge Project	South Palm Drainage Ditch on US Hwy 17 Bridge Construction	1,725,000	2,976	1,722,024	Permit & construction; South Palm drainage is continuation of project from Splost 4 and Splost 5	Thomas - setting meeting for final offer to owner. Boone - easement executed and funds approved, setting up closing	GDOT and FED permitting. Acquisition; Incorporate simple and maintainable trash mitigation system