Glynn County Board of Commissioners

Special Purpose Local Option Sales Tax (SPLOST) 4

Approved by the Voters September 18, 2001

Collection Period – January 1, 2002 – December 31, 2006

(For project photos, click on the specific project title)

Project Name	Status	Original Budget	Revised Budget	Actual Net Cost and Commitments 4/30/13	Scope of Project
Tier 1					
Historic Courthouse	Completed-2004	$ 1,500,000	$ 1,500,063	$ 1,500,063	Restoration of the County Courthouse originally built in 1907. Included the addition of a small parking lot, remodeling of offices and meeting chambers for the Board.
Courthouse	Completed-2003	$ 1,500,000	$ 1,401,255	$ 1,401,255	Repaired the roof and replaced windows in the Courthouse with impact resistant glass windows. Replaced both chillers, refurbished the cooling tower and updated old fire alarm system.
Public Health Facility	Completed-2005	$ 2,800,000	$ 2,858,428	$ 2,858,428	A new health department building was constructed on 4th Street in Brunswick on the site of the former Glynn County Police Department, near the Glynn County Stadium.
Library	Completed-2003	$ 800,000	$ 779,682	$ 779,682	County SPLOST funds supplemented construction of the new library building.
Oglethorpe Convention Center	Pending	$ 2,000,000	$ 2,000,000	$ 442,380	The former building which housed the Glynn County Health Department was demolished in 200?. Construction of the convention center is a project of the City of Brunswick.
Road Improvements	Completed-September 2008	$ 1,000,000	$ 3,248,511	$ 3,248,511	Realignment and widening of Airport Road from Demere Road to Demere Road. Project included upgrade of the water, sewer and stormwater systems within the project area. Additional funding provided by Tier 2 Misc. Road Improvements.
Frederica Cross Drains	Completed-August 2010	$ 105,000	$ 104,253	$ 104,253	Replacement of failed stormwater cross drains at five locations on Frederica Road on St. Simons Island.
Casino Renovation	Completed-2006	$ 1,250,000	$ 1,776,179	$ 1,776,179	Demolition of the old Casino pool building and complete remodeling and expansion of the red brick Casino building which included atrium, visitor center, library, theater and restrooms.

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Fire Station 2	Completed- September 2005	$ 1,035,000	$ 2,056,844	$ 2,056,844	Construction of a new fire station on the site of the former Air National Guard/Demere Annex building on Demere Road on St. Simons Island. The building includes the St. Simons Police Precinct and a meeting room available for rent. Additional funding provided by Tier 2 Demere Annex project.
Misc. Drainage & Road Improvements	Completed-August 2007	$ 500,000	$ 361,294	$ 361,294	Drainage improvements on Hampton Ave., Lynch Road, Strother Place, Timber Ridge and Belle Point.
Miocene Well/Tank	Completed- October 2006	$ 1,400,000	$ 1,768,356	$ 1,768,356	Develop new Miocene water well and ground storage tank at the north end of SR 25 Spur extension near SR 99. This well is known as Golden Isles #2.
W/S Main Upgrade/New Service	Completed- April 2006	$ 4,000,000	$ 4,482,501	$ 4,482,501	Water & sewer upgrades in Majestic Oaks, Major Wright Road, N. Harrington, Cate Road, Broadway, Devonwood and Kelvin Grove.
Lift Station Rehabilitation	Completed- September 2005	$ 3,750,000	$ 3,586,648	$ 3,586,648	Rehabilitation of lift stations #5, #14, #15, #16, #20, #33 and #34.
Exit 29 Water Pollution Control Plant Upgrade	Completed- December 2010	$ 2,100,000	$ 2,105,621	$ 2,105,621	Upgrade the wastewater treatment facility from 0.3 MGD (Million Gallons per Day) to 1.5 MGD. The design also included the capability for an additional 0.5 MGD for reuse water as well as ultimate upgrade to 4.0 MGD.
St. Simons Island Water Pollution Control Plant Upgrade	Completed- October 2006	$ 4,500,000	$ 4,541,260	$ 4,541,260	Upgrade the existing plant from 3.0 MGD (Million Gallons per Day) to 4.0 MGD.
East Beach Utilities Upgrade	Completed- April 2009	$ 800,000	$ 804,339	$ 804,339	Replacement of the sanitary collection system, water distribution system and stormwater collection system as well as construction of a new sanitary pump station. (Additional funds for this project allocated in SPLOST 5 and other sources.)
Badger Scooploader	Purchased-	$ 250,000	$ 206,262	$ 206,262	Purchase of a wheeled excavator to maintain roadside ditches.
Vacuum Truck	Purchased-	$ 200,000	$ 214,109	$ 214,109	Purchase of a truck mounted vacuum pump to clean out blocked storm drains.
Pumper #8 Replacement	Purchased- 2004	$ 275,000	$ 256,633	$ 256,633	Purchase of a new fire pumper to replace a 22 year old pumper at Fire Station 8 (Public Safety Complex).
Public Safety Vehicles	Purchased- Annually	$ 3,050,000	$ 2,995,317	$ 2,995,317	Purchased 85 Police and 37 Sheriff vehicles.
Jekyll Island Authority Projects	Complete	$ 3,287,000	$ 3,287,000	$ 3,287,001	Improvements to Jekyll Island's water and wastewater system, storm drains and road resurfacing. Jekyll Island Authority was responsible for these projects and was reimbursed for its expenditures by the County.
City of Brunswick projects	Complete- Payments made monthly to City	$ 14,060,000	$ 14,060,000	$ 14,060,000	The City of Brunswick was responsible for these projects.
Tier 2					

Project Name	Status	Original Budget	Revised Budget	Actual Net Cost and Commitments 4/30/13	Scope of Project
Crematorium	Completed- 2006	$ 100,000	$ 100,129	$ 100,129	Construction of a crematorium for Animal Services.
Office Park Upgrade	1) Completed 2) Complete	$ 600,000	$ 570,196	$ 570,196	1) Renovation to building for Public Defender's office, Probate Court, Juvenile Court and meeting room. (Additional funding provided by SPLOST 5.) 2) Installation of second floor sprinkler system
Public Safety Complex (Phase 2)	Completed- August 2008	$ 975,000	$ 995,881	$ 995,881	Construction of a new building to relocate Fire Administration offices to the Public Safety Complex.
Demere Annex Upgrade	Completed-	$ 750,000	$ -	$ -	Demolition of the former Air National Guard/Demere Annex facility to allow the relocation and construction of the Tier 1- Fire Station 2.
Ballard School Gym	Completed- 2007	$ 250,000	$ 150,353	$ 150,353	Upgrade to Ballard Gym after receiving this property from the Glynn County School System. Replaced flooring, renovated restroom, added bleachers and installed new roof. New basketball equipment installed.
Fire Maintenance Complex	Completed- December 2010	$ 545,000	$ 761,061	$ 761,061	Construction of a new, three bay shop with hydraulic lift system for repair of Fire/EMS equipment.
Misc. Road Improvements	1-2) Completed- April 2010 3)Bids under review	$ 2,500,000	$ 4,783,222	$ 4,721,696	1) The majority of funds were used to complete the Tier 1- Road Improvements project for Airport Road. Remaining funds were applied to the SSI Gateway project. 2) Spur 25 ROW acquisition consultant for $100k authorized by BOC on 9/15/11 3) Road Resurfacing
Chapel Crossing Road	1) Completed Dec, 2012; 2) ROW Acquisition	$ 2,500,000	$ 2,500,000	$ 795,900	1) Improve the traffic pattern at the entrance to the FLETC including some drainage improvements as well as resurfacing from US 17 to SR 25 Spur; 2)Improvements of the Perry Lane Road @ SR 25 Spur intersection.
Old Jesup Road	1) Completed- September 2010 2) Completed - Dec, 2011	$ 2,100,000	$ 251,824	$ 245,287	1) Added turn lanes, acceleration and deceleration lanes at the intersection of Old Jesup Road/Cypress Mill Road. 2) Add turn lane on Old Jesup Road at Community Road.
Dirt Road Paving	Completed	$ 3,400,000	$ 2,951,390	$ 3,015,418	1) Pennick Road- 1 mile; 2) Buck Swamp Road, Baumgardner Road, Dusty Lane- 5.41 miles; 3) Golden Isles Parkway- 2.6 miles; 4) Survey of Pennick Road to Altamaha Park Road- 4.7 miles
Storm Drain Improvements & Upgrades	1) Complete; 2) Design 3) Completed Dec, 2011	$ 500,000	$ 500,000	$ 401,530	1)Replace failed stormwater drains and pipes in the northeast quadrant of the Fairway Oaks neighborhood. 2) Hwy 17 Outfall. 3) Chapel Crossing/FLETC Drainage Improvements

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Detention Facility Expansion	Completed- 2008	$ 1,000,000	$ 953,022	$ 953,022	Construction of temporary detention facility for minimum security inmates at the Public Works site.
Glynn County Airport Terminal Improvements	Completed-	$ 500,000	$ 504,584	$ 504,584	
Water Well	Design	$ 1,400,000	$ 1,400,000	$ 62,675	Expansion of water services in western Glynn County. Well will be located in the vicinity of Old Brookman Road and Old CCC Road .
Highway 17 W&S Extension	1) Complete- March 2006	$ 3,000,000	$ 441,237	$ 441,237	1) Extend public water and sewer service from Southport Parkway south along US 17 to Clearwater Subdivision.
Highway 341 W/S Extension	1) Completed- October 2004 2) Completed- April 2008 3) Completed January 2011	$ 5,000,000	$ 6,979,757	$ 6,979,757	1) Extend water and sewer service from Canal Road west along SR 99 for approximately 1.9 miles. 2) Extend public water and sewer service along US 341 from near I-95 to McKenzie Road. 3) Extend public water to High Hill Lakes Subdivison including installation of fire hydrants.
Tactical Support Vehicle	Purchased - November 2010	$ 180,000	$ 40,994	$ 40,994	Purchase of a new, custom built unit to replace 35 year old equipment for County wide response. Provides on-site breathing air and additional fire equipment.
Pumper #11 Replacement	Purchased - January 2011	$ 300,000	$ 388,478	$ 388,478	Purchase a new pumper to replace 22 year old pumper at Fire Station 1 (Ballard).
Ladder Truck	Completed February 2011	$ 545,000	$ 630,129	$ 630,129	Purchase a new aerial truck to replace 35 year old snorkel truck for use at Fire Station 4 (Frederica).
Completion of North Glynn Facilities	1-9) Completed; 10-12) Construction	$ 2,500,000	$ 2,500,000	$ 2,624,897	1) Skate Park; 2) Lightening Detector; 3) Ball Park Netting; 4) Pavilions; 5) Dog park; 6) Parking; 7) Walking Trail with Fishing Pier and kayak/canoe boat launch; 8) Cameras & Security System; 9) Playground Equipment; 10) Restrooms; 11) Tennis Courts; 12) Basketball Court
Thalman Renovation	Completed- July 2010	$ 50,000	$ 27,661	$ 27,661	Construction of a picnic pavilion at Thalman Park.
Fancy Bluff Improvements	Completed- May 2010	$ 75,000	$ 3,699	$ 3,699	Demolition of old, dilapidated community building at Fancy Bluff park.

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Neptune Park Improvements	1) Completed Apr, 2011; 2) Completed Dec, 2011	$ 75,000	$ 8,695	$ 8,695	1) Lightening Detector for Fun Zone; 2) Wireless access in Park and Pier areas
Blythe Island Park Improvements	1) Completed Dec, 2010; 2) Completed Jan, 2011; 3) Completed Sep, 2011 4) Completed Dec, 2010 5) Construction	$ 325,000	$ 325,000	$ 325,169	1) Boat ramp replacement; 2) Boat lift piling replacement; 3) Parking pads at camp sites; 4) ADA Improvements to Bathhouses; 5) Additional ADA Improvements
SSI Sports Complex Improvements	1) Planning; 2) Bids under review 3) Bid Awarded 4-7,9) Design 8)Construction Bid Awarded	$ 1,050,000	$ 1,050,000	$ 216,277	1) Mallery Playground Replacement ($165k) 2) King Park Basketball Court Upgrade ($49k) 3) King Park Tennis Court Upgrade ($13,914) 4) Lawrence Rd Pk Basketball Courts -2 ($83k) 5) Lawrence Rd Pk Battery of 2 Tennis Courts ($104,780) 6) Lawrence Rd Pk Asphalt Parking ($135k) 7) Lawrence Rd Pk Restroom Facility ($200k) 8) Epworth Park Battery of 2 Tennis Courts ($104,780) 9) Epworth Prk New Restroom Facility ($200k)
City of Brunswick projects	Complete-Payments made monthly to City	$ 14,310,000	$ 10,965,250	$ 10,965,250	The City of Brunswick was responsible for these projects.
Total Expenditures		$ 94,692,000	$ 94,177,117	$ 88,766,911	
Total Taxes & Interest Revenue			95,042,870		
Unallocated Splost Funds			$ 865,753		